

#### 4.1.4 Budget Allocation and Total Expenditure other than Salary Last Five Years

Amount in Lakhs

Year	General Head - Budget Allocation	General Expenditure	Capital Head - Budget Allocation	Capital Expenditure
2014-15	1112.50	737.82	423.16	226.03
2015-16	1114	881.37	872.73	234.95
2016-17	946	939.15	3175	492.30
2017-18	1000	1,622.35	1400	786.50
2018-19	1500	2,806.42	3000	1,387.87

